



2007-2008 Profile of Andes Central School District 11-1

400 School St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$480,248	\$309,471	\$144,123	\$30,958
County	\$20,139	\$0	\$0	\$0
State	\$1,545,929	\$0	\$82,816	\$0
Federal	\$748,065	\$20,434	\$152,369	\$0
Total	\$2,794,381	\$329,905	\$379,308	\$30,958

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$2,579,254	\$0
Enterprise Funds	\$229,793	\$222,668

Ending Fund Balance

General	\$145,516
Capital Outlay	\$140,095
Special Education	\$2,839
Pension	\$8,918

State Aid

General Aid	\$1,462,970
Special Education	\$82,816
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,545,786

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,983,177	\$24,813	\$294,029	\$68,498
PK Instruction	\$52,988	\$0	\$18,216	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$403,554	\$34,644	\$151,439	\$12,781
Administration Services	\$371,361	\$0	\$28,451	\$13,505
Transportation Services	\$65,838	\$0	\$571	\$95
Other Support Services	\$368,750	\$318,709	\$0	\$8,177
Community Services	\$103,447	\$0	\$0	\$0
Non-Programmed	\$25	\$0	\$0	\$0
Debt Service	\$0	\$85,707	\$0	\$0
Co-Curricular	\$133,805	\$27,384	\$0	\$0
Total Expenditures	\$3,482,946	\$491,257	\$492,706	\$103,057

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations	
Agricultural	\$69,651,649
Owner Occupied	\$16,206,403
Non-Ag Z	\$1,020,905
Other Non-Ag/Utilities	\$17,470,129
Total	\$104,349,086

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	408
Fall 2007 K-12 Fall Enrollment	386
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	387.00
District Dropout Rate	4.7%
% Eligible for Free/Red. Lunch	76.5%
% Special Needs Students	15.4%
Students Transported	198
Student to Staff Ratio	10.0
District Attendance Rate	94.8%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	275.659	289.745
9-12	71.746	76.626
Total	347.405	366.371

Cost per ADM

General Fund Only	\$9,072
Educational Funds*	\$10,612

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,177
IDEA Part B	\$106,680
Total	\$113,857

Special Education Placement Categories

Regular Classroom	33
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	12
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	63

American College Test (ACT)

English	18.7
Math	21.2
Reading	20.2
Science	21.0
Composite Score	20.3
Number Tested	11

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	27
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	63

Teaching Staff Data

Average Teacher Salary	\$34,935
Experience Adjusted Salary	\$35,332
Avg Years of Experience	14.3
% with Advanced Degrees	19.5%
Certified Instructional Staff	40.0
Classroom Staff	0.9

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.